

FEE APPROVAL PROPOSAL FOR HIGHER AND TECHNICAL COURSES  
ACADEMIC YEAR 2018-19

Name of the Institute :- **SRES, Sanjivani K.B.P.Polytechnic, Kopargaon**

Institute Code : **PL 5222**

Location : **Kopargaon**

Dist. **Ahmednagar**

Last fee finalized by Samiti/FRA for Academic Year **2017-18**, Amount Rs.**61200/-**

The Institutes have to submit the proposal along with the following relevant documents in person.

Sr. No.	Particulars	Page No.	For Office use
01	Prescribed format of revised norms of Computation & Depreciation	01-02	
02	Print of Prescribed forms A, B, C, D and E in Duplicate duly filled in and signed	03-51	
03	Audited financial statements of Institutes (along with Hospital, in case of Health Science Colleges/Institute) i.e.(i) Auditors Report (ii) Receipt & Payment Account, (iii) Income & Expenditure Account and (iv) Balance sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2016-17 duly signed by Chartered Accountant and counter signed by person duly authorized in terms of section 2(l)of the Act. All the statements mentioned at (i) to (iv) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Refer Norms for Fee determination for AY 2018-19 and Advisory for Accounting Policies, Audit Report etc.	52-66	
04	Copy of earlier academic years fee structures finalized by Shikshan Shulka Samiti/Fee Regulating Authority i.e.for academic year 2016-17.	67-67	
05	Affidavit Information to be submitted in the form of an Affidavit on Stamp Paper of Rs.100/- duly signed by head of Institute /Dean of Management and Dean/Principal of Institute/College along with following points incorporated in it. (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that thte same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute.	68-69	
06	Details of other Colleges/courses run and located in the same premises/campus.	70-70	
07	Budget, if any, of the Institutes/College giving budgeted Income and Expenditure Account and Balance Sheet.	71-72	

## Online Fee Approval Proposal for Academic Year 2018-19

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	PL5222 - Sanjivani Rural Education Society's K.B.P. Polytechnic, Kopargaon Dist Ahmednagar
<b>Address</b>	At.Sahajanandnagar Post. Shinganapur Tal. Kopargaon Dist. Ahmednagar

### — Check-list for online fee approval proposal receipt for academic year 2018-19

**The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD /Courier will not be accepted on any count.**

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

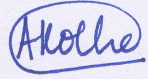

3  
 PRINCIPAL


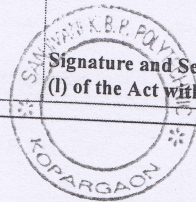
Sanjivani K.B.P. Polytechnic  
 KOPARGAON

Sr. No	Item	Rate of Depreciation (A)	WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Value (B+C-D)=E	F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV) G=E-F	POLY	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	5021563	1348413	1103247	862036	6611187	1514891	5096296	1514891	0	0	0	0
2	Books	25	401528	0	141404	2469	540463	117440	423023	117440	0	0	0	0
3	FURNITURE	15	8544395	575289	470691	20469	9569906	1400184	8169722	1400184	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date \_\_\_\_\_

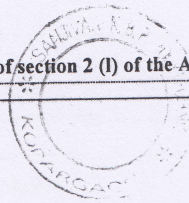
Signature and Seal of the certifying Chartered Accountant and Auditors  


Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.   **PRINCIPAL**

Sanjivani K.B.P. Polytechnic  
KOPARGAON



9. Details of Land						
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	21500	275200	5517000	0	
	<b>Total</b>	<b>21500</b>	<b>275200</b>	<b>5517000</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
		<b>If Rented</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			11539	0	11539
	Annual Rent (Amt. in Rs.)			7330056	0	7330056
		<b>If Owned</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
		<b>If Rented</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
		<b>If Owned</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date 31/10/2017 -						
Place Kopergaon						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						



  
**PRINCIPAL**  
 Sanjivani K.B.P. Polytechnic  
 KOPARGAON