FEE APPROVAL PROPOSAL FOR HIGHER AND TECHNICAL COURSES ACADEMIC YEAR 2018-19

Name of the Institute :- SRES, Sanjivani K.B.P.Polytechnic, Kopargaon

Institute Code: PL 5222

Location: Kopargaon

Dist. Ahmednagar

Last fee finalized by Samiti/FRA for Academic Year 2017-18, Amount Rs.61200/-

The Institutes have to submit the proposal along with the following relevant documents in person.

Sr.	docu	intents in	person.
No.	Particulars	Page	For
01		No.	Office use
02	Prescribed format of revised norms of Computation & Depreciation	01-02	
	Print of Prescribed forms A, B, C, D and E in Duplicate duly filled in and signed	03-51	
03	Audited financial statements of Institutes (along with Hospital, in case of Health Science Colleges/Institute) i.e.(i) Auditors Report (ii) Receipt & Payment Account, (iii) Income & Expenditure Account and (iv) Balance sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2016-17 duly signed by Chartered Accountant and counter signed by person duly authorized in terms of section 2(I)of the Act. All the statements mentioned at (i) to (iv) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Refer Norms for Fee determination for AY 2018-19 and Advisory for Accounting Policies, Audit Report etc.	52-66	
04	Copy of earlier academic years fee structures finalized by Shikshan Shulka Samiti/Fee Regulating Authority i.e.for academic year 2016-17.	67-67	
05	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs.100/- duly signed by head of Institute /Dean of Management and Dean/Principal of Institute/College along with following points incorporated in it. (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute.	68-69	
	Details of other Colleges/courses run and located in the same premises/campus.	70-70	
07	Budget, if any, of the Institutes/College giving budgeted Income and Expenditure Account and Balance Sheet.	71-72	

Online Fee Approval Proposal for Academic Year 2018-19

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051

Name of the College /Institute	PL5222 - Sanjivani Rural Education Society's K.B.P. Polytechnic, Kopargaon Dist Ahmednagar
Address	At. Sahajanandnagar Post. Shinganapur Tal. Kopargaon Dist. Ahmednagar

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

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Sr. No	Item	Rate of Depreciation (A)	WDV as on 01 Apr (B)		Aditions From 01 Oct(C)	Less Deductions(D)	(B+C-	C2 x (A/2) -	WDV)G=F-F	POLY	Non FRA Courses	Hostel	Hosp ital	Trus
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2	Books —					÷	6611187	1514891	5096296	1514891	0			
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3	FURNITURE	15	8544395		470691				423023	117440	0	0	0	0
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Important Note: A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date

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Signature and Seal of the certifying Chartered Accountant and Auditors

ERED ACCO

Signature and Seal of person authorised in terms of section 2
(I) of the Act with Code No.

Sanjivani K.B.P. Polytechnic KOPARGAON

Name of the Trust/Society	Sanjivani Rural Education Society's
Address (With Pin Code)	At/Post-Shingnapur, Tal-Kopargaon, Dist-Ahmednagar, Maharashtra-423603
District - Taluka	Ahmadnagar-Kopargaon
Telephone No. with STD Code	(02423) 222862, 222362 223947
Fax No. with STD Code	(02423) 222682
E-mail ID	principalkbp@sanjivani.org.in
Website	www.sanjivani.org.in
Registration No. and date of Trust	Society Reg.Act 1860 Mah/1099-Ahmednagar Bombay Public Trust Act-1950 F/1053-Ahmednagar30/01/1980
Year of Establishment of the trust	1982
PAN No - TAN No	aabts1966jpnes14921e

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI.SHANKARRAO GENUJI KOLHE	CHAIRMAN	FARMER & SOCIAL WORKER
2	SHRI.NITINRAO SHANKARRAO KOLHE	EXECUTIVE TRESTEE	FARMER & SOCIAL WORKER
3	SHRI.BIPINRAO SHANKARRAO KOLHE	TRUSTEE	FARMER & SOCIAL WORKER
4	SHRI.PATHAJI BAGAJI DEOKAR	TRUSTEE	FARMER & SOCIAL WORKER
5	SHRI.AMBADAS DADA ANTRE	SECRETARY	SERVICE
6	SHRI.AMIT NITINRAO KOLHE	MANAGING TRUSTEE	ENGINEER
7	SHRI.JAYRAM VISHRAM GADAKH	TRUSTEE	FARMER & SOCIEAL WORKER

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SANJIVANI COLLEGE OF ENGINEERING,KOPARGAON	AT- POST.SHINGANAPUR TAL.KOPARGAON DIST.AHMEDNAGAR	EN5160	1983	1) CIVIL ENGINEERING 2) MECHANICAL ENGINEERING 3) ELECTRONICS & TELECOMMUNICATION ENGINEERING 4) COMPUTER ENGINEERING 5) INFORMATION TECHNOLOGY 6) MBA 7) DIRECT SECOND YEAR CIVIL ENGINEERING (SECOND SHIFT) 8) DIRECT SECOND YEAR MECHANICAL ENGINEERING (SECOND SHIFT) 9) MEMECHANICAL ENGINEERING (SECOND SHIFT) 9) MEMECHANICAL ENGINEERING DESIGN 10)MEDIGITAL SYSTEM 1\\ MECOMPUTER ENGINEERING 12)ME-ENVIRONMENTAL ENGINEERING
2	SANJIVANI COLLEGE OF PHARMACEUTICAL EDUCATIONA ND RESEARCH,KOPARGAON	AT- POST.SHINGANAPUR TAL.KOPARGAON DIST.AHMEDNAGAR	PH5195	2004	UNDER GRADUATE- BACHELOR OF PHARMACY POST GRADUATE- 1) PHARMACEUTICS 2) QUALITY ASSURANCE TECHNIQUE
3	SANJIVANI DIPLOMA IN EDUCATION, KOPARGAON	AT-KHIRDIGANESH POST-YESGAON TAL.KOPARGAON DIST.AHMEDNAGAR	122239	2005	DIPLOMA IN EDUCATION (D.ED.)
4	SANJIVANI INSTITUTE OF PHARMACY AND RESEARCH,KOPARGAON	AT- POST.SHINGANAPUR TAL.KOPARGAON DIST.AHMEDNAGAR	DPH5280	2003	DIPLOMA IN PHARMACY(D.PHARMACY)
5	SHJRI SAIBABA COLLEGE OF EDUCATION,KOPARGAON	AT-KHIRDIGANESH POST.YESGAON TAL.KOPARGAON DIST.AHMEDNAGAR	123106	2004	BACHELOR OF EDUCATION (B.ED)
6	SANJIVANI SAINIKI SCHOOL AND JR.COLLEGE,KOPARGAON	AT-KHIRDIGANESH POST. YESGAON TAL.KOPARGAON DIST.AHMEDNAGAR	1204043	2002	SAINIKI SCHOOL, JR.COLLEGE
7	SANJIVANI ARTS,COMMERCE AND SCIENCE COLLEGE,KOPARGAON	AT- POST.SHINGANAPUR TAL. KOPARGAON DIST. AHMEDNAGAR	1442	2012	COMMERCE, SCIENCE, BBIB
8	SANJIVANI JUNIORCOLLEGE, KOPARGAON	AT- POST.SHINGANAPUR TAL.KOPARGAON DIST. AHMEDNAGAR	J120/2012	2014	COMMERCE, SCINCE
9	EKLAVYA ASHRAM SHALA,TAKALI	AT-POST.TAKALI TAL.KOPARGAON DIST.AHMEDNAGAR	27260307707	2004	ASHRAM SHALA PRINCIPAL

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